

**Midland School District**

**Use of NSLA Funds 2017-18**

<b>Expenditure Description</b>	<b>Amount</b>
Salaries and Benefits for personnel above and beyond Requirements. (.50 FTE elem. Counselor; .50 FTE HS counselor; 1 FTE Intervention teacher/Computer teacher)	\$103,695
Dyslexia Specialist	\$29,412.50
School Resource Officer	\$60,000
CEP program for students lunches	\$90,000
Concurrent Credit for students	\$25,000
Professional Development (STEM)	\$103,000
Total	<b>\$411,107.50</b>