

Midland School District

Use of NSLA Funds 2018-19

Expenditure Description	Amount
Salaries and Benefits for personnel above and beyond Requirements. (.50 FTE elem. Counselor; .50 FTE HS counselor; Tutoring/Intervention teacher)	\$51833.31
Dyslexia Specialist	\$29171.67
School Resource Officer	\$60,000
CEP program for students lunches	\$64,985.39
Concurrent Credit for students	\$14,000
Professional Development (STEM)	\$30,000
Pre-school supplies	\$10,281
General supplies and services for the elementary and high school (Material/Supplies, technology updates and repair/curriculum)	\$189,514.62
Total	\$449,785.99